# *ANNEX IV*:Budget breakdown

Page No1 **[o**f…**]**

**PUBLICATION REFERENCE: <**03-683/1 from 06.12.2022**>** **NAME OF TENDERER:<Purchase of Other specific equipment -**Special protective gear, full package of winter and summer gear**>**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | | |
| **Itemnumber** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DAP**  **<Jasen region>**  **EUR** | | **total**  **EUR** | | |
|  | | | | | | | | | | |
| **Specification: special protective gear (summer)**   * Cap with eavesT-shirt with short sleeves with collar (100% cotton)T-shirt with short sleeves plain (100% cotton)Shirt (lightweight material, 100% cotton)Pants (made of quality windproof material of 65% polyester and 35% cotton with min. Two side, front and rear pockets)Coat (made of quality windproof material of 65% polyester and 35% cotton)Socks,Summer shoes (leather, lightweight microfiber rubber)Color light green camouflage, light brown sand | | 45 | |  | |  | |  | |
|  | | | | | | | | | | |
| **Specification: special protective gear (winter)**   * Winter hat (quality material made of 100% wool)   Windshield (made of high quality material of 65% polyester, 35% cotton, windproof and waterproof with min. 8 pockets, high collar and protective hood, equipped with a good ventilation system)   * Sweater (made of 100% wool with front pocket)Vest (made of 65% polyester, 35% cotton, equipped with multiple pockets for carrying accessories, high collar)Subdivision (made of sympathetic material 100% cotton)Lining pants (made of high quality sympathetic material of 64% polyester, 35% cotton, windproof and waterproof, inner lining with tensioner at the bottom, min. Two side pockets, front and rear for carrying)Heel (made of 100% cotton)Underpants (made of 100% cotton)Gloves (made of microfiber fiber and rubber)Socks (made of 100% wool),Boots (made of high quality two-layer waterproof leather, microfiber rubber with polyurethane inner lining leather and wool),Shirt (100% cotton, with two front pockets),Water coat (made of polyester and nylon fibers)Color green camouflage, light brown sand. | | 45 | |  | |  | |  | |
| **Total packages : each package consists of 1 special protective gear (summer) and 1 special protective gear (winter)** | | 45 | |  | |  | |  | |