# *ANNEX IV*: Budget breakdown

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**PUBLICATION REFERENCE: <03-682/1 from 06.12.2022>** **NAME OF TENDERER:** **<** **Special terrain vehicle with integrated pump and forest fire extinguisher for inaccessible**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** |  | | | **C** | | **D** | | **E** | | |
| **Item number** | **Quantity** | | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DAP**  **<Jasen region>**  **EUR** | | **total**  **EUR** | | |
|  | | | | | | | | | | |
| * **Vehicle**  |  |  | | --- | --- | | Vehicle type BA truck | Vehicle type BA truck | | Body type Double cab with open cargo area | Body type Double cab with open cargo area | | Drive axle All-wheel drive-AWD | Drive axle All-wheel drive-AWD | | Displacement (ccm) 2,198 | Displacement (ccm) 2,198 | | Engine power (KW) Min 118 | Engine power (KW) Min 118 | | Fuel Diesel | Fuel Diesel | | Emission of exhaust gases EURO 5 | Emission of exhaust gases EURO 5 | | Gearbox Manual with a minimum of 6 gears | Gearbox Manual with a minimum of 6 gears | | Number of doors minimum 4 | Number of doors minimum 4 | | Number of seats minimum 5 | Number of seats minimum 5 | |  |  | | Total length (mm) 5,363 | Total length (mm) 5,363 | | Overall width (mm) 1,873 | Overall width (mm) 1,873 | | Overall height (mm) 1,867 | Overall height (mm) 1,867 | | Wheelbase (mm) 3,220 | Wheelbase (mm) 3,220 | | Payload (kg) 1,239 | Payload (kg) 1,239 | | Color White | Color White |   12 Year Corrosion Protection   265/65 R17 Tyre   7.5 X 17 Steel Wheel   2XUSB+AU+SD Slot   Battery Management System   Beltminder Front/Rear   Cargo Box Power Point Plug   Cloth Seat Material   Collision Mitigation System   Console-With Double Lid   Door Entry R/Cont Unit - Flip Key   Dual Power Heated Exterior Mirrors  Emergency Assistance   Engine Cover - Under Hood  RDS Radio Frequency   Exterior Door Handle-Self Coloured  Front Bumper Body Coloured Plastic   Front Bumper Lip   Front Door Scuff Plates   Front Floor Carpet Mats   Heated Seats - Drivers/Passengers   High Mounted Stp Lmp W/Cargo Light   Inflatable Knee Bolsters - Driver   Lane Keeping Aid   Low Level Audio With USB   Low Speed Crash Foam In Bumper   MFD TFT Touch Screen   Outside Temp Thermometer   Pwr Door Lock - Double Locking   Pwr Fr Window 1 Touch Up/Dwn-Driver   Rear Axle Locking Differential   Rear Bumper Under Run - Black   Remote Alarm System-Volumetric   Retractable Rear Seat Belt-3Point   Roof Mnted Antenna - AM/FM/DAB/GPS  Seat Mounted Thorax SD A/Bag - ROW   Speed Control,   Standard Green Glass Windscreen   Starter - Stop/Start System   Sunvisor - Single Driver W/Strap   Tie Down Rail With Rope Hooks   Trailer Tow Electrics   USB Charging Port   Washer Tank Level Warning Lamp   With 17" Conventional Spare Wheel   With 2nd Row Bench Seat - 3 Passngr   With 6 Speakers   With Anti Lock Brakes And ESP+   With Automatic Headlamp Control   With Black Interior Door Handles   With Child Proof Safety Lock   With Complx Refect Headlamp Design   With Conventional Tailgate   With Daytime Running Lamps   With Diesel Fuel Capability   With Dipping Rear View Mirror   With Diversity Antenna   With Driver 4 Way Mnl.Seat Adjuster   With Driver Air Bag   With Electric Power Steering   With Electric Rear Windows   With Front Disc/Rear Drum   With Front Headlamp Levelling   With Front Roof Grab Handle   With Heated Rear Window   With Heated Windscreen   With High Back Front Seats   With Isofix Hard Point Attachment   With Load Box Bedliner   With Load Rest   With Manual Air Conditioning   With Moulded Gearshift Knob   With Pass Seat Air Bag Disable Lamp   With Passenger Air Bag   With Pick-Up Tie Hook - Inner   With Power Point Plug - Rear   With Ptc Heater   With Rear Center Head Restraint   With Rear Mudflaps   With Rear Seat Centre Armrest   With Self Colour Ext Mirror Finish   With Self Coloured Tailgate Handle   With Side Curtain Airbag   With Side Repeat Flashers   With Single Rear Fog Lamp    With Step Bar   With Sunvisor Mirror - Passenger   * With Tailgate Lock * 1 Engine Gasoline four-stroke engine with a minimum power of 10KW, which has a working volume of minimum 450cm3 to maximum 800cm3 Cooling system - with air cooling with a fan (fin). Maximum weight of the engine, water tank, foam and metal construction does not exceed 260 kg. Gasoline tank of at least 8 liters is provided. Starting - manually with the help of a rope and auxiliary starting with an electric starter 12V (volts) - separate and minimum 13Ah battery. 2 High pressure pump High pressure pump with mechanical protection against overheating and overpressure. The capacity of the pump-minimum 42 liters per minute at 100 bars. The inlet of the pump for suction from the tank-with Ø from 1 ʺ ¼. The suction hose from the water tank made of PVC with a metal core as reinforcement. The suction inlet from an external source - with a minimum dimension of Ø¾ʺ. The pump outlets - a minimum dimension of Ø⅜ʺ. The pump is able to suck water from an external source, and it is intended for that equipped with a suction hose with a minimum length of 6 meters, this hose is made of PVC with a PVC core as reinforcement. 3 FOAM MIXER AND TANK Manually setting the percentage of foam from 0.1 to 6%. Mixing system: input of foam directly into the pump. The system is completely independent of the influence of pressure dynamics from the load. The mixing system enables a precise mixing ratio, regardless of the length of the hose up to 200 meters. Foam tank min. 30 liters made of composite material with glass fibers and Kevlar reinforcement, equipped with a filling hole and a discharge-drainage hole. 4 Water tank Due to the limited carrying capacity of the vehicle, the water tank is made of composite material with glass fibers and Kevlar reinforcement. Capacity from a minimum of 320 liters to a maximum of 450 liters. The tank has: a main opening for filling and visual control with a minimum dimension of 300 mm, an overflow drain, a water level indicator and a discharge-drainage opening with a 1/2" opening. 5 Control dashboard Located in the back of the vehicle, to enable full control of the system, the command-manual igi contains at least the following components: - High pressure manometer with a minimum measuring range of 0-160bar, possibility to adjust the working pressure - Foam dosing command from 0 ,1 to 6%-Valve command delivery high pressure coil-Valve command-free delivery Gas regulation-fully automatic, depending on system load and set pressure 6 HOSE CARRIER (WINCH) AND HOSE The high-pressure hose and hose (winch) carrier consists of the following: - Hose reel, with winding handle and reel brake - High-pressure hose with double reinforcement of woven metal cover, high-pressure minimum 320 bar, length of 50m, with swivel water connection, - hose guide, -The hose is kept folded on the winch when not in use.-Inner diameter minimum 11mm, with quick couplings for easy mounting, for quick and efficient operation with it. 7 NOZZLESPRAY GUN Gun nozzle/sprayer is easy to use and can be used directly in the water/foam combination, without a special foam attachment. The nozzle can emit a minimum of four types of jet: - Full jet -Scattered jet -A jet in the form of a blade - Foam jet The nozzle is equipped with: - Release handle with safety brake -Flow regulation, made possible by the selected jet model - Diffuser The maximum flow of the nozzle - 45l/min. Maximum pressure not less than 350bar. The performance of the nozzle in combination with the offered pump and motor: Full jet: minimum range of 19 meters Sprayed jet: minimum range of 11 meters Foam jet minimum range of 10 meters Maximum length - no greater of 650 mm and weight no greater than 2600 g 8 SYSTEM WEIGHT The entire system with all the elements that are built into it and a full tank of water/foam/fuel, not heavier than 610 kg. Due to the dimensions of the cargo space that the vehicle has, the entire system must have dimensions no larger than: - width 125 centimeters, - length 127 centimeters and - height of 100 centimeters. Has the possibility of easy mounting and dismounting of vehicles greater than 2600g * 1 Engine Gasoline four-stroke engine with a minimum power of 10KW, which has a working volume of minimum 450cm3 to maximum 800cm3 Cooling system - with air cooling with a fan (fin). Maximum weight of the engine, water tank, foam and metal construction does not exceed 260 kg. Gasoline tank of at least 8 liters is provided. Starting - manually with the help of a rope and auxiliary starting with an electric starter 12V (volts) - separate and minimum 13Ah battery. 2 High pressure pump High pressure pump with mechanical protection against overheating and overpressure. The capacity of the pump-minimum 42 liters per minute at 100 bars. The inlet of the pump for suction from the tank-with Ø from 1 ʺ ¼. The suction hose from the water tank made of PVC with a metal core as reinforcement. The suction inlet from an external source - with a minimum dimension of Ø¾ʺ. The pump outlets - a minimum dimension of Ø⅜ʺ. 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Has the possibility of easy mounting and dismounting of vehicles. greater than 2600gshirt with short sleeves plain (100% cotton)Shirt (lightweight material, 100% cotton)Pants (made of quality windproof material of 65% polyester and 35% cotton with min. Two side, front and rear pockets)Coat (made of quality windproof material of 65% polyester and 35% cotton)Socks,Summer shoes (leather, lightweight microfiber rubber)Color light green camouflage, light brown sand | | | 1 |  | |  | |  | |
| **Total** | | |  |  | |  | |  | |